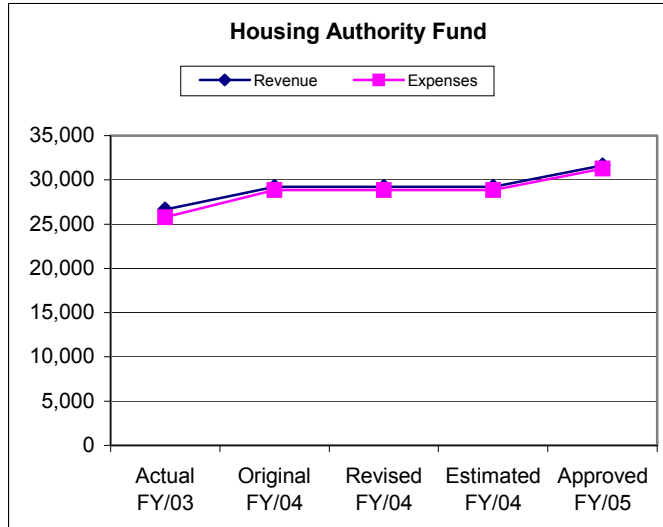


HOUSING AUTHORITY FUND – 805

The Housing Authority is primarily responsible for the Develop Affordable Housing program strategy of the City's Human and Family Development goal. Over 3,500 families, handicapped and elderly citizens are provided housing or rental assistance through the low-income housing programs offered by the Housing Authority. The Housing Authority Fund was established to account for the operations of these housing programs.



- The Housing Authority budget is prepared and maintained in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations. HUD provides over 90% of the funding for the Housing Authority.
- The two main housing programs operated by the Housing Authority are the city-owned public housing program and the Section 8 rental assistance program. In FY/05, the City-owned public housing program accounts for \$29.6 million of grant funds and \$1.6 million in rent and other service charges.

HOUSING AUTHORITY FUND - 805 RESOURCES, APPROPRIATIONS, AND WORKING CAPITAL BALANCE

(\$000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APP 05/ EST ACT 04 CHG
RESOURCES:						
Miscellaneous Revenue	180	350	350	350	350	0
Revenue Federal Grants	24,771	27,276	27,276	27,276	29,600	2,324
Enterprise Revenue	1,697	1,592	1,592	1,592	1,692	100
Total Current Resources	26,648	29,218	29,218	29,218	31,642	2,424
Beginning Working Capital Balance	0	852	852	852	1,202	350
TOTAL RESOURCES	26,648	30,070	30,070	30,070	32,844	2,774
APPROPRIATIONS:						
Housing Enterprise Projects	25,796	28,868	28,868	28,868	31,292	2,424
TOTAL APPROPRIATIONS	25,796	28,868	28,868	28,868	31,292	2,424
ADJUSTMENTS TO WORKING CAPITAL	0	0	0	0	0	0
ENDING WORKING CAPITAL BALANCE	852	1,202	1,202	1,202	1,552	350